



**Conference Committee on
Health and Human Services / Health Care
Appropriations**

**Senate Offer 1
Projects**

**April 24, 2023
412 Knott Building**

**Senate Appropriation Committee on Health and Human Services/ House Health Care Appropriations Subcommittee
Fiscal Year 2023-2024 Project Senate Offer One**

Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
1	Agency for Health Care Administration	1667	433	Disproportionate Share Hospital Funding Baptist Health Care-Pensacola	2,027,482	2,976,176			1
2	Agency for Health Care Administration	1362	832	Graduate Medical Education-Psychiatry		1,344,447	672,225	986,771	2
	Agency for Health Care Administration Total				2,027,482	4,320,623	672,225	986,771	
3	Agency for Persons with Disabilities	1112	154	A Special Place for Special Needs	1,800,000		900,000		3
4	Agency for Persons with Disabilities	2089	1079	ADE Inc-Culinary Academy and Senior Program for Adults With Autism and Developmental Disabilities	400,000		400,000		4
5	Agency for Persons with Disabilities	1024	190	Adults with Disabilities	150,000				5
6	Agency for Persons with Disabilities	1756	948	Arc Jacksonville Career Paths and Life Skills	300,000		150,000		6
7	Agency for Persons with Disabilities	2025	115	ARC of the Treasure Coast Women's Accessible Intensive Behavioral Living Environment (WAIBLE)	750,000		375,000		7
8	Agency for Persons with Disabilities	1320	1870	ASC Disability Theatre Enrichment Program for Neurodiverse Individuals			175,000		8
9	Agency for Persons with Disabilities	1313	565	Barc Housing DD Safety and Security	195,000				9
10	Agency for Persons with Disabilities	1405	39	Capstone Adaptive Learning and Therapy Centers - Security Infrastructure	500,000		250,000		10
11	Agency for Persons with Disabilities	1335	562	Chabad of Kendall/Pinecrest Fortification and Friendship Circle Expansion			1,050,000		11
12	Agency for Persons with Disabilities	1436	1968	Club Challenge/Challenge Enterprises of North Florida, Inc.	250,000		125,000		12
13	Agency for Persons with Disabilities	2854	1168	DNA Comprehensive Therapy Care Model	500,000				13
14	Agency for Persons with Disabilities	1462	1031	Easterseals Better Together	500,000		3,500,000		14
15	Agency for Persons with Disabilities	1772	615	Els for Autism Foundation Specialized Autism Recreation Complex Phase 1	1,000,000		500,000		15
16	Agency for Persons with Disabilities	1530	1170	Employ Special Needs Community - New Home For Promise Inc. Treasures Thrift Shoppe			125,000		16
17	Agency for Persons with Disabilities	2525	379	Funding to Support Services For Dual Diagnosis (I/DD and Mental Health)	250,000		250,000		17
18	Agency for Persons with Disabilities	1525	502	HabCenter Programs in Education, Art and Recreation			175,000		18
19	Agency for Persons with Disabilities	1284	247	Hurricane Hardening at The Arc of Palm Beach County's South Campus (Palm Springs, FL)	555,000		277,500		19
20	Agency for Persons with Disabilities	2324	1538	Independence Landing Workforce Development for Persons with Disabilities	950,000		475,000		20
21	Agency for Persons with Disabilities	1028	282	JAFCO Children's Ability Center	850,000		425,000		21
22	Agency for Persons with Disabilities	1322	152	Job Readiness Program	670,330				22
23	Agency for Persons with Disabilities	2859	2022	Loveland Center's Home of Your Own Project	5,000,000				23
24	Agency for Persons with Disabilities	2262	1375	MacTown Adult Innovation Center			650,000		24
25	Agency for Persons with Disabilities	1063	242	Operation G.R.O.W	495,000				25
26	Agency for Persons with Disabilities	1085	478	Our Pride Academy, Inc.	1,200,000		600,000		26
27	Agency for Persons with Disabilities	2099	491	POSABILITY I.M.P.A.C.T. Program	250,040				27
28	Agency for Persons with Disabilities	1440	1156	Quantum Leap Farm: Equine-Assisted Therapy for Special Need Children And Young Adults	118,500		118,500		28
29	Agency for Persons with Disabilities		1842	Ridge Area Arc Lab For Living			100,000		29
30	Agency for Persons with Disabilities	1025	1307	Sunrise Community,Inc. Shelter-In-Place Individuals with Intellectual and Developmental Disabilities	402,000		201,000		30

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Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
31	Agency for Persons with Disabilities	2183	490	The Arc Nature Coast - Services for Critical Needs and Aging - Year Two	205,000				31
32	Agency for Persons with Disabilities	2878	2265	The Arc of Putnam Adult Day Training and Pool Facility Renovation and Expansion	3,000,000		1,500,000		32
33	Agency for Persons with Disabilities	2226	2178	Thrive Academy	5,000,000		5,000,000		33
34	Agency for Persons with Disabilities	1323	51	Village of Key Biscayne Special Needs Program Support	100,000		50,000		34
	Agency for Persons with Disabilities Total				25,390,870	-	17,372,000	-	
35	Department of Children and Families	1229	164	211 Palm Beach & Treasure Coast Building	250,000				35
36	Department of Children and Families	1782	1145	211 Tampa Bay Cares: Disaster Support Services for Seniors and Caregivers - Pinellas and Hernando	250,000				36
37	Department of Children and Families	1818	132	Adolescent Mental Health Services for the Uninsured - Orange County	175,000		87,500		37
38	Department of Children and Families	1236	815	Affordable Supportive Housing Expansion for People with Mental Health Disabilities	2,400,000				38
39	Department of Children and Families	1196	2291	Affordable Supportive Housing Expansion for People with Mental Health Disorders	2,500,000				39
40	Department of Children and Families	2177	932	All Star Children's Foundation - Sarasota	250,000				40
41	Department of Children and Families	1016	58	Alpert Jewish Family Service Community Access Life Line (CALL) Service	250,000		240,000		41
42	Department of Children and Families	1017	171	Alpert Jewish Family Service Mental Health First Aid	250,000				42
43	Department of Children and Families	1040	370	Alpert Jewish Family Service Mental Health Services for Persons with Disabilities	487,987		250,000		43
44	Department of Children and Families	2947	563	Amigos Care Program	200,000				44
45	Department of Children and Families	2309	1419	Apalachee Center - Baker Act Central Receiving Facility Expansion	250,000		544,000		45
46	Department of Children and Families	2279	1418	Apalachee Center Expansion of Childrens Baker Act unit, the B.E.A.C.H. Unit	800,000		400,000		46
47	Department of Children and Families	2568	1417	Apalachee Center, Lifestream, and Gracepoint: Construction to Expand Community Forensic Bed Capacity	5,400,000				47
48	Department of Children and Families	2567	1414	Apalachee Center, Lifestream, and Gracepoint: Operation of Forensic Residential Step-Down Beds	250,000		2,759,400		48
49	Department of Children and Families	1065	608	Aspire Health Partners - Homeless Veterans Housing	1,000,000				49
50	Department of Children and Families	2838	462	Aspire Health Partners / Centerstone - Military Veterans and National Guard Mental Health Services	250,000		500,000		50
51	Department of Children and Families	2467	1207	Baby CAT - Community Action Team	670,000				51
52	Department of Children and Families	3060	627	Banyan Health - Expanded Capacity Central Receiving Facility	250,000				52
53	Department of Children and Families	2280	205	Big Bend Homeless Coalition Refurbishment of HOPE Shelter for Families	250,000				53
54	Department of Children and Families	1497	153	BRAVE (Be Resilient and Voice Emotions) Program	250,000				54
55	Department of Children and Families	2983	836	Brehon House Transitional Housing - Leon County	100,000				55
56	Department of Children and Families	1363	997	Bridges not Barriers Regional Pilot		595,253			56
57	Department of Children and Families	2199	203	Bridges to Hope Transitional Housing Capital Outlay - Okaloosa	850,000				57
58	Department of Children and Families	1631	162	Broward County Medication-Assisted Treatment Program		375,000			58

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Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
59	Department of Children and Families	2839	1655	Broward Health - Integrated Medication Assisted Treatment Response (iMATR)		999,238			59
60	Department of Children and Families	1029	348	Camillus House Phoenix Human Trafficking Recovery Program	350,000		175,000		60
61	Department of Children and Families	1365	630	Camp Boggy Creek Childrens' Mental Health Sessions	350,000		175,000		61
62	Department of Children and Families	1611	1928	Casa Valentina - Foster Care to Independent Living	225,000				62
63	Department of Children and Families	2074	2138	CBHC Central Receiving Facility - Charlotte, DeSoto and Surrounding Areas	250,000		1,390,635		63
64	Department of Children and Families	2989	2137	CBHC Central Receiving Facility for Charlotte/DeSoto Counties & surrounding areas. (Capital Request)	1,500,000		1,500,000		64
65	Department of Children and Families	1227	484	Center for Child Counseling: Urgent Children's Mental Health Services Expansion	300,000		150,000		65
66	Department of Children and Families	1357	1782	Center for Trauma Recovery, Wellness, and Healing Justice	500,000				66
67	Department of Children and Families	3070	2210	Center of Hope Campus - The Salvation Army of Lee, Hendry and Glades Counties	7,500,000				67
68	Department of Children and Families	2178	1589	Centerstone Comprehensive Treatment Court			200,000		68
69	Department of Children and Families		1999	Centerstone Comprehensive Treatment Court			80,000		69
70	Department of Children and Families	1184	1998	Centerstone Inpatient Campus and Samoset Community Resource Center	3,000,000				70
71	Department of Children and Families	1044	1279	Centerstone Trauma Recovery Center	750,000		375,000		71
72	Department of Children and Families	2105	677	Central Receiving System - Citrus County	250,000		750,000		72
73	Department of Children and Families	1751	182	Child Guidance Center - Children's Mental Health Urgent Capital Needs	350,000				73
74	Department of Children and Families	1666	430	Child/Adolescent Baker Act Central Receiving Facility - Baptist Health Care-Pensacola	250,000		1,750,000		74
75	Department of Children and Families	1269	74	Circles of Care - Baker Act Central Receiving Facility Expansion	250,000		425,000		75
76	Department of Children and Families	1270	349	Circles of Care - Women's Substance Use Disorder Residential Treatment Expansion	1,600,000		800,000		76
77	Department of Children and Families	2921	507	Circuit 14 Crisis Stabilization Unit Improvements			375,000		77
78	Department of Children and Families	1169	1930	Citrus Health Network Adult Crisis Stabilization Unit	1,000,000		500,000		78
79	Department of Children and Families	1576	442	Citrus Health Network- Housing Deposit Assistance for Youth and Families	250,000				79
80	Department of Children and Families	2862	771	City of West Park Mental Health Initiative	150,000				80
81	Department of Children and Families	1571	2266	Clay Community Crisis Prevention Team	250,000		250,000		81
82	Department of Children and Families	1431	2269	Clay County Substance Abuse Recovery Center	3,000,000		1,500,000		82
83	Department of Children and Families	3007	1162	Collier Central Receiving Center	250,000				83
84	Department of Children and Families	1339	1912	Community Reentry			500,000		84
85	Department of Children and Families	2982	1683	Connecting Everyone with Second Chances (CESC)	250,000		750,000		85
86	Department of Children and Families	1596	1746	Co-Responder Program in Marion County	483,237				86
87	Department of Children and Families	1013	261	Cost of Living Award for A Kid's Place of Tampa Bay Employees			147,600		87
88	Department of Children and Families	1582	1196	Cove Behavioral Health Men's Residential Bathroom Renovations	115,000		57,500		88
89	Department of Children and Families	2391	1575	Crossroads Academy - Infrastructure Improvements due to Hurricane Damage for Foster Care Delivery	300,000				89
90	Department of Children and Families	3031		David Lawrence Centers for Behavioral Health - Hope Home 2	3,000,000				90
91	Department of Children and Families	1976	999	Dellenbach Foundation Fresh Start Program			50,000		91

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92	Department of Children and Families	1283	1925	Department of Children and Families Extended-release Injectable Naltrexone (Vivitrol) Program		2,000,000			92
93	Department of Children and Families	2497	1013	Diversion, Mentoring, and Wraparound Services for Trauma-Impacted Male and Female Youth	250,000		250,000		93
94	Department of Children and Families	2072	1850	Domestic Violence/Homeless Shelter Rehabilitation - Hardee County	60,000		100,000		94
95	Department of Children and Families	1022	148	Eagles' Haven Wellness Center	600,000		300,000		95
96	Department of Children and Families	1233	1898	EJS Project Teen Center	250,000		125,000		96
97	Department of Children and Families	2828		Embrace Families - Pathways to Home Supportive Housing	250,000				97
98	Department of Children and Families	2442		Emerald M Therapeutic Riding Center	250,000				98
99	Department of Children and Families	2926	1260	Enterprise Village			750,000		99
100	Department of Children and Families	2088	2167	Exchange Parent Aide	250,000		398,000		100
101	Department of Children and Families	1041	1745	Exchange Parent Aide Palm Beach and Broward County	259,257				101
102	Department of Children and Families	2975	1229	Faith Based Support for After School Childcare & Feeding Elders in Need	350,000		175,000		102
103	Department of Children and Families	1731	658	Family First - All Pro Dad - Adoption & Foster Care Promotion	950,000		475,000		103
104	Department of Children and Families	2149	1865	Family Support Services of North Florida - Community Reinvestment	350,000				104
105	Department of Children and Families	1609	1251	Family-Match: Promoting Adoption for Florida's Legal Orphans	350,000		175,000		105
106	Department of Children and Families		1850	FCO: Alpha & Omega Freedom Ministries - Domestic Violence/Homeless Shelter Hardee County Rehabilitation			100,000		106
107	Department of Children and Families	3022	1121	Feeding South Florida Family Sustenance Inflation Mitigation Program	250,000		1,693,500		107
108	Department of Children and Families	2996	1441	First Step of Sarasota - Acute Behavioral Health Services Facility Planning and Construction	750,000				108
109	Department of Children and Families	2997	1449	First Step of Sarasota 24-hour Intake Access Center	250,000				109
110	Department of Children and Families	2909	1755	FLAIRS: 211 Network Emergency Response, Data Collection, Education & Oversight	250,000				110
111	Department of Children and Families	1062	165	Florida Alliance of Boys & Girls Clubs - Opioid Prevention Program		5,000,000	2,500,000		111
112	Department of Children and Families	1754	571	Florida Coalition for Children Foundation - Center for Parent Leadership			250,000		112
113	Department of Children and Families	1208	2018	Florida Opioid Crisis Pilot Expansion Project		475,000			113
114	Department of Children and Families	1020	366	Florida Partnership to End Domestic Violence	250,000				114
115	Department of Children and Families	1804	1094	Florida Recovery Schools - Duval	350,000				115
116	Department of Children and Families	1163	1004	Florida Recovery Schools of Central Florida, Inc	100,000		100,000		116
117	Department of Children and Families	1361		Florida Recovery Schools of Tampa Bay, Inc	100,000				117
118	Department of Children and Families	2929	578	Forensic Multidisciplinary Team - Northwest Florida	250,000		350,000		118
119	Department of Children and Families	1558	487	Forever Family Child Abuse Prevention, Foster Care and Adoption Awareness and Recruitment	250,000				119
120	Department of Children and Families	1618	1527	Fostering New Beginnings: Wrap-Around Support for Florida's Foster Youth	300,000		150,000		120
121	Department of Children and Families	1061	373	Fostering Our Future: Faith-based Support for Children & Families in Foster Care	250,000				121
122	Department of Children and Families	2169	1159	Freedom To Change: Inmate Sustained Recovery Program	96,000		48,000		122

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123	Department of Children and Families	2040	1386	Friends of the Children Mentorship Expansion	250,000				123
124	Department of Children and Families	1585	1858	Functional Family Therapy in Foster Care - Polk County	750,000		375,000		124
125	Department of Children and Families	2923	577	Functional Family Therapy Team - Northwest Florida	250,000		375,000		125
126	Department of Children and Families	2480	463	Gateway Community Services - Project Save Lives	741,030		741,030		126
127	Department of Children and Families	1039	322	Hanley Foundation Community Recovery Center	1,500,000				127
128	Department of Children and Families	2075	1852	Hardee County Ministerial Association - Hardee Help Center	200,000				128
129	Department of Children and Families	2880		Hardee Crisis Stabilization Unit	5,200,000				129
130	Department of Children and Families	1622	1252	Helping Older Teens Powerfully Engage (HOPE) Court - Broward			175,750		130
131	Department of Children and Families	1742	734	Here Tomorrow - Suicide Prevention - Same-Day Outpatient Mental Health Service Access	1,000,000		500,000		131
132	Department of Children and Families	1088	479	Here's Help Residential Treatment Expansion	250,000				132
133	Department of Children and Families	1959	34	Hillsborough County Baker Act Bed Funding	250,000				133
134	Department of Children and Families	2452	1069	Hillsborough County Central Receiving Facility	246,293				134
135	Department of Children and Families	3111	762	Hillsborough County High Risk Adoption Support Program	325,000				135
136	Department of Children and Families	2841	2220	Hillsborough County Short Term Residential Treatment Facility	250,000				136
137	Department of Children and Families	2261	228	HOPE (Helping Our People Everyday) Mission - Miami-Dade	105,000				137
138	Department of Children and Families	2451	1370	Hope Healing and Recovery Center for Women at Phoenix House Florida (Hillsborough County)	1,200,000				138
139	Department of Children and Families	1207	2197	IMPOWER/The Grove	600,000				139
140	Department of Children and Families	1583	1151	Increasing Access to Opioid Treatment - Miami-Dade		737,500			140
141	Department of Children and Families	2457	1974	Integrated Stabilization Unit and Men's Substance Abuse Residential Treatment Program.			10,000,000		141
142	Department of Children and Families	1612	2176	Involuntary Outpatient Services (IOS) Demonstration Project			400,000		142
143	Department of Children and Families	1215	967	Jersey Commons - Project for Housing and Health	6,700,000				143
144	Department of Children and Families	1794	179	Jewish Family Services Affordable Behavioral Health Collaboration	1,200,000				144
145	Department of Children and Families	1795	177	Jewish Family Services Affordable Psychiatry Access - Palm Beach County	750,000				145
146	Department of Children and Families	1674	1078	Joe DiMaggio Children's Hospital - New Solutions for Behavioral Health for At-Risk Youth	500,000		250,000		146
147	Department of Children and Families	2980	102	Ladies Learning to Lead	250,000				147
148	Department of Children and Families	2249	359	Lakeview Center Central Receiving Facility	250,000				148
149	Department of Children and Families	3096		Lakeview Center Short-term Residential Treatment (SRT) Expansion	2,150,000				149
150	Department of Children and Families	2905	2177	Level Up Dads Program	190,000		95,000		150
151	Department of Children and Families	2132	368	LifeBuilders of the Treasure Coast	250,000				151
152	Department of Children and Families	2104	678	LifeStream – Citrus County Baker Act Receiving Facility Capital Outlay	2,000,000		1,000,000		152
153	Department of Children and Families	1125	1041	LifeStream Indigent Baker Act Inpatient Services	1,100,000		550,000		153
154	Department of Children and Families	1273	572	Lifetime Counseling Center: Behavioral Health Prevention & Intervention	250,000		312,500		154
155	Department of Children and Families	1673	801	LIFT + HEAL (Lifting Individuals from Postpartum Trauma)	250,000		250,000		155
156	Department of Children and Families	1964	482	LSF Miami Bridge Host Homes Program for Homeless Youth	300,000				156
157	Department of Children and Families	1185	977	Making An Impact Community Resource Guide for Basic Need Services	16,768		16,768		157

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158	Department of Children and Families	1213	1656	Medication Assisted Treatment for Zero Overdoses (MAT Zero-OD)		1,000,000			158
159	Department of Children and Families	2123	1312	Mental Health Association Walk-in and Counseling Center	250,000				159
160	Department of Children and Families		2231	Mental Health Dimensions of Wellness			100,000		160
161	Department of Children and Families	3074	1056	Mental Health Screenings for At-Risk Children/Youth	185,000				161
162	Department of Children and Families	1977	1918	Mental Health/Criminal Justice Diversion Program: Construction/Renovation Pembroke Pines Campus Main	2,400,000				162
163	Department of Children and Families	2868	1292	Meridian - Central Receiving Facility for Alachua, Dixie, Levy, Gilchrist, Bradford and Putnam	250,000				163
164	Department of Children and Families	3217	828	Miami-Dade Anti-Violence Initiative: Community Healing & Mental Health	500,000				164
165	Department of Children and Families	1614	155	Miami-Dade County Housing First for Homeless Persons	562,000				165
166	Department of Children and Families	1164	245	Miami-Dade/Monroe Crisis Helpline Equity	180,000				166
167	Department of Children and Families	1953	2175	NAMI Alliance Family and Peer Support	250,000				167
168	Department of Children and Families	2184	930	NAMI Family Peer Navigation	250,000		125,000		168
169	Department of Children and Families	1014	78	No-cost/Low-cost Mental Health Counseling for the economically disadvantaged	250,000				169
170	Department of Children and Families	2717	1984	Nonie's Place Children's Therapy Center - Escambia	750,000				170
171	Department of Children and Families	1954	1302	North Florida Addiction Stabilization and DETOX Building	1,500,000				171
172	Department of Children and Families	1955	329	Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program	350,000		175,000		172
173	Department of Children and Families	2549	200	One Hopeful Place - Demolition Project to Expand Homeless Shelter Housing			200,000		173
174	Department of Children and Families	2906	809	One More Child - Sarasota Campus for Children and Families	1,500,000		750,000		174
175	Department of Children and Families	1154	353	One More Child - Single Moms Program	425,000		212,500		175
176	Department of Children and Families	1230	591	One More Child Anti-Sex Trafficking	550,000		275,000		176
177	Department of Children and Families	3228	1784	Operation PAR Largo Campus - Residential Flooding Remedy	180,960		90,480		177
178	Department of Children and Families	1237	472	Parent Engagement Program	250,000				178
179	Department of Children and Families	1084	968	Peace River Center - Information Technology Infrastructure and Cyber Security	821,516				179
180	Department of Children and Families	2077	352	Peace River Center Community Mobile Support Team	850,000		425,000		180
181	Department of Children and Families	1082	593	Peace River Center Gilmore Outpatient Campus Expansion Project	2,500,000				181
182	Department of Children and Families	2495		PEMHS Children's Crisis Stabilization Unit and Diversion Center	2,500,000				182
183	Department of Children and Families	1701	326	PEMHS Pinellas - Crisis Stabilization Unit Beds	950,000				183
184	Department of Children and Families	2150		Permanent Supportive Housing - (CASL) Renaissance Manor	500,000				184
185	Department of Children and Families	1684	1213	Piloting Our Youth			200,000		185
186	Department of Children and Families	1600	406	Place of Hope - Child Welfare Services	750,000		500,000		186
187	Department of Children and Families	1999	248	Prevention, Foster Family Recruitment & Hope 4 Healing Project	250,000		625,000		187
188	Department of Children and Families	3004	2007	Program Support for Children Impacted by Foster Care or Trauma	500,000		250,000		188
189	Department of Children and Families	2430	1457	Project Lazarus Specialized Outreach	175,000				189
190	Department of Children and Families	2910	558	Project LIFT: Mental Health Treatment and Workforce Development	742,700		371,350		190

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191	Department of Children and Families	1651	2318	Recovery Connections: Helping People with Substance Use Disorder		174,350			191
192	Department of Children and Families	1665	1748	Rehabilitation & Employment Services for Adults with Severe Mental Health Disorders	350,000				192
193	Department of Children and Families	1753	1227	Renovations to Derya Williams Campus for Substance Abuse - Duval	520,000				193
194	Department of Children and Families	2065	357	Repairs and Renovations - Heartland Youth Village Foster Care	500,000		250,000		194
195	Department of Children and Families	1883	2105	Rural Florida Substance Use Disorder Initiative		500,000	250,000		195
196	Department of Children and Families	2222	1149	SalusCare Baker Act Receiving Rebuild	900,000		450,000		196
197	Department of Children and Families		2211	Salvation Army Residential Treatment Program - Fort Myers	400,000		200,000		197
198	Department of Children and Families	1064	1511	Seminole County Central Receiving Facility	250,000				198
199	Department of Children and Families	1056	265	Seminole County Hope and Healing Center (Opioid/Addiction Recovery Partnership)		500,000			199
200	Department of Children and Families	1272	216	Services for Sexually Exploited Youth	587,706		295,000		200
201	Department of Children and Families	1588	2263	SMA Healthcare - Central Receiving Facility Construction	1,200,000				201
202	Department of Children and Families	1587	65	SMA Healthcare - Marion Central Receiving System	250,000				202
203	Department of Children and Families	3062	1611	Southwest Florida Intensive Family Service Team	250,000				203
204	Department of Children and Families	2022	2181	St. Augustine Youth Services New Independent Living Village Apartment Units	1,019,300				204
205	Department of Children and Families	1516	2182	St. Gerard Campus Redevelopment for Expansion			1,435,000		205
206	Department of Children and Families	1661	2180	St. Johns EPIC Behavioral Healthcare Treatment Facility and Capacity Expansion	576,900		576,900		206
207	Department of Children and Families	1660	2179	St. Johns EPIC Recovery Center - Women's Substance Abuse Residential Treatment Beds		750,000	750,000		207
208	Department of Children and Families	1974	1742	Starting Point Behavioral Health Building Expansion	2,000,000				208
209	Department of Children and Families	1741	1093	Starting Point Behavioral Healthcare - Project TALKS	550,000		275,000		209
210	Department of Children and Families	2852	1901	Statewide Study of Community Residence Zoning	110,000				210
211	Department of Children and Families	1730	391	Stepping Up Initiative Jail Diversion Project - Broward	250,000				211
212	Department of Children and Families	1278	215	STEPS Women's Residential, Maternal Wrap Around Program (MWRAP)		500,000			212
213	Department of Children and Families		1127	Teen Mom and At-Risk Youth Transitional Education - A Framework to Economic Freedom			224,200		213
214	Department of Children and Families	2367	1762	The Bridge Homeless Shelter - Volusia County	500,000				214
215	Department of Children and Families	1650	2005	The Florida Area Health Education Center Network Opioid Addiction Training and Education Program		1,000,050	500,025		215
216	Department of Children and Families	1681	1519	The Heron Mental Health Assisted Living Facility (ALF) Expansion Renovation	1,750,000				216
217	Department of Children and Families	1304	2324	The Lifeboat Project, Inc - Breakwater Center for Women & Children	286,220				217
218	Department of Children and Families	1758	2189	The LJD Jewish Family & Community Services - Mental Health - Duval	300,000		150,000		218
219	Department of Children and Families	1683	1200	Training Trauma NOW!	247,139				219
220	Department of Children and Families	2125	1309	University of Florida Health Center for Psychiatry and Addiction Medicine	500,000		250,000		220
221	Department of Children and Families	1565	574	Veteran Housing and Homeless Prevention Program - Brevard	150,000				221

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Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
222	Department of Children and Families	1222	448	Veterans Intervention Program	250,000				222
223	Department of Children and Families	1380	231	Victory For Youth/Share Your Heart	250,000				223
224	Department of Children and Families	1182	1868	Warrior Wellness Suicide Prevention and Wellness Services	375,000				224
225	Department of Children and Families	1523	2292	Wildlife Work Youth Program - Broward County			150,000		225
226	Department of Children and Families	1662	520	Workforce Training, Job Placement for Adults with Serious and Persistent Mental Illness - Manatee	350,000		175,000		226
227	Department of Children and Families	3006	1161	Wraparound Collier Program (WRAP) at David Lawrence Centers	279,112		150,000		227
228	Department of Children and Families	1364	1,221	Youth Crime Prevention			150,000		228
	Department of Children and Families Total				116,769,125	14,606,391	50,192,638		
229	Department of Elder Affairs	1864	29	Alzheimer's Association Brain Bus	491,614				229
230	Department of Elder Affairs	1038	114	Alzheimer's Community Care - Critical Support Initiative	750,000				230
231	Department of Elder Affairs	1386	1081	Broward Senior Support Services (BSSS)			375,000		231
232	Department of Elder Affairs	3168		CARES One Stop Senior Center Dade City	250,000				232
233	Department of Elder Affairs	1469	1166	City of Deerfield Beach Alzheimer's Daycare/Senior Transportation Services	286,705				233
234	Department of Elder Affairs	3210	763	City of Hallandale Beach - Austin Hepburn Senior Mini-Center	111,006				234
235	Department of Elder Affairs	1423	1306	City of Hialeah - Elder Meals Program	1,000,000				235
236	Department of Elder Affairs	1302	650	City of Hialeah Gardens Elder Meals Program	577,225		288,615		236
237	Department of Elder Affairs	2777	639	City of Miramar Southcentral/Southeast Focal Point Senior Center	300,000				237
238	Department of Elder Affairs	2608	2230	City of Opa-locka Senior Programming	500,000		250,000		238
239	Department of Elder Affairs	1353	2304	City of South Miami Senior Programming & Activities	180,000				239
240	Department of Elder Affairs	2546	765	City of West Park Senior Program	250,000				240
241	Department of Elder Affairs	1539	214	Council on Aging of Martin County, Inc. Indiantown Senior Resource Center	250,000				241
242	Department of Elder Affairs	1329	187	Cutler Bay Active Adult Services	60,000				242
243	Department of Elder Affairs	1176	133	David Posnack Jewish Community Center - Senior Kosher Meal Program	149,537		75,000		243
244	Department of Elder Affairs	2611	2013	East Pasco Meals on Wheels/Genesis Community Center/Samaritan Project	150,000		75,000		244
245	Department of Elder Affairs	1424	1085	HHA ELDERLY AFFORDABLE HOUSING - HOFFMAN GARDENS PHASE II	250,000				245
246	Department of Elder Affairs	2323	1493	Hope Connections - Serving Frail Rural Seniors	400,000		200,000		246
247	Department of Elder Affairs	2063	613	Hope for Grateful Hearts	250,000		250,000		247
248	Department of Elder Affairs	1298	1871	In-Home Care and Support Services Waitlist - CAHSD Home Care Program for Seniors	250,000				248
249	Department of Elder Affairs	1352	437	Jewish Community Services (JCS) Delivers: Expansion of Tailored Grocery Delivery Program for Seniors	100,000		50,000		249
250	Department of Elder Affairs	1136	477	Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (NESKK)	250,000				250
251	Department of Elder Affairs	1853	1255	Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion	251,500				251
252	Department of Elder Affairs	1212	1923	Little Havana Activities and Nutrition Centers Elderly Personal Care, Referral, and Infor Services	500,000		250,000		252

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253	Department of Elder Affairs	2438	1444	Miami Dade County Senior Congregate Meals			137,500		253
254	Department of Elder Affairs	1299	75	Miami Springs Senior Center Supplemental Meals and Services	750,000		375,000		254
255	Department of Elder Affairs	3005	1179	Naples Senior Center Dementia Respite Support Program	75,000		50,000		255
256	Department of Elder Affairs	2493	870	Neighborly Senior Care Network Transportation Lifeline	250,000		In TED		256
257	Department of Elder Affairs	1417	415	Neighborly Senior Care Network Planning for the Next 50 Years	1,000,000		500,000		257
258	Department of Elder Affairs	2194	1324	North Miami Foundation for Senior Citizens Services, Inc.	550,000				258
259	Department of Elder Affairs	2164	42	Nutrition for Elderly in Northeast Florida	250,000				259
260	Department of Elder Affairs	2520	347	Self Reliance Inc. Home Modifications/Repair For Seniors	250,000				260
261	Department of Elder Affairs	1168	232	Senior Center Renovations - Senior Friendship Centers	250,000				261
262	Department of Elder Affairs	1757	2191	The LJD Jewish Family & Community Services, Inc.: Holocaust Survivor Support Services	250,000		210,000		262
263	Department of Elder Affairs	3124	1413	Town of Medley - Senior Program	100,000				263
	Department of Elder Affairs Total				11,282,587	-	3,086,115	-	
264	Department of Health	1468	1363	1 Voice Pediatric Cancer Foundation	225,000				264
265	Department of Health	2944	1757	AdventHealth - Type 1 Diabetes Research Pilot	796,063		398,035		265
266	Department of Health	1192	1037	AdventHealth Waterman Community Clinic - Community Care Expansion	200,000				266
267	Department of Health	2084	1860	AdventHealth Wauchula Mobile Mammo Unit	577,579				267
268	Department of Health	2086		AdventHealth Wauchula Mobile MRI Unit	1,000,000				268
269	Department of Health	2304	1571	Agape Dental Service	500,000		250,000		269
270	Department of Health	2302	1452	Agape School Healthcare Expansion	500,000				270
271	Department of Health	2658	1357	American Cancer Society - Access to Care Support - Palm Beach, Broward, Miami Dade			202,048		271
272	Department of Health	1216	429	Andrews Institute Research: Regenerative Medicine	2,500,000				272
273	Department of Health	1689	274	Ascension Sacred Heart Bay Hospital Trauma Program	250,000		500,000		273
274	Department of Health	1165	2102	Auditory Oral Intervention for Children with Hearing Loss Program	1,500,000		750,000		274
275	Department of Health	1687	1526	Aventura Free-Standing Emergency Department - Generator Expansion	250,000				275
276	Department of Health	1761	1729	Baptist Health Research Institute Familial Screening for Brain Aneurysms: The Florida Familial Brain	250,000				276
277	Department of Health	2265		Big Bend Hospice - Access to Rural Healthcare - Mobile Medical Units	250,000				277
278	Department of Health	1496	600	Bitner Plante ALS Initiative of Florida	2,500,000				278
279	Department of Health	1471	1522	Cayuga Centers Healthy Steps Program Expansion			367,000		279
280	Department of Health	1345	1739	Community Health of South Florida Early Breast Cancer Detection Mammography Machine	353,000		275,000		280
281	Department of Health	2882	443	Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire	500,000				281
282	Department of Health	2731	1568	Cora E. Braynon Family Health Center Modernization	250,000				282
283	Department of Health	2628	1894	DIABETIC SHOE AWARENESS PROGRAM	250,000		125,000		283
284	Department of Health	1916	157	Doctors Memorial Hospital (Bonifay) Rural Speciality Clinic			500,000		284
285	Department of Health		321	Dr. C. B. McIntosh Community Achievement Center			250,000		285
286	Department of Health	1875	305	Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum	216,727		106,615		286

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Row #	Department	SF #	HF #	Project Title	Senate Offer One General Revenue	Senate Offer One Trust Fund Revenue	House Bill 5001 General Revenue	House Bill 5001 Trust Fund	Row #
287	Department of Health	1688	421	Education is the Key to Health Literacy	250,000				287
288	Department of Health	1872	275	EHR System Replacement			5,000,000		288
289	Department of Health	1812	1747	Estella Byrd Whitman Wellness & Resource Center	250,000				289
290	Department of Health		634	Expanding Access To Alternative Mental Health Services Using Horses			100,000		290
291	Department of Health	2041	1157	Fetal Alcohol Spectrum Disorder State Clinics	250,000				291
292	Department of Health	1729	1158	FL Assoc of Free & Charitable Clinics (FAFCC) - Access to Dental & Mental Healthcare for Uninsured	3,000,000				292
293	Department of Health	3125		Florida Community Health Centers, Inc. Obstetrical Services Viability for Underserved Population	1,249,467				293
294	Department of Health	1030	358	Florida Epilepsy Services Program	832,364		488,200		294
295	Department of Health	1151	486	Florida Heiken Children's Vision Program	250,000				295
296	Department of Health	3018	798	Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence	100,000		50,000		296
297	Department of Health	1100	643	Florida Mission of Mercy	500,000		250,000		297
298	Department of Health	1868	1608	Florida Research & Innovation Center Protein Production for Novel Therapeutic Development	750,000		375,000		298
299	Department of Health	2636	1769	Florida Safe Patient Movement Program	850,000		425,000		299
300	Department of Health	1774	540	Florida Senior Living Association CNA On-The-Job Training Program	250,000				300
301	Department of Health	1114	2199	Florida Telecare Program	1,000,000		500,000		301
302	Department of Health	1445	104	Golden Beach Wellness Center	850,000		425,000		302
303	Department of Health		535	Havana Community Development Corporation (HCDC) Economic Project			250,000		303
304	Department of Health	1857	31	Health and Hope Clinic - Mental Health Wing	500,000		250,000		304
305	Department of Health	3054	1463	Healthcare Network - Orangetree Primary Care Facility	1,750,000				305
306	Department of Health	1873	1182	Improve Health Care for Florida's Mothers: Assuring Quality Florida's Hospital Levels of Care	300,000		150,000		306
307	Department of Health	2737	2303	Jackson Health System Burn Clinic	500,000				307
308	Department of Health	2564	191	Keys Area Health Education Center Monroe County's Children's Primary Medical/Dental Health Centers	975,000		487,500		308
309	Department of Health	1137	663	Lakeland Regional Health Graduate Medical Education	250,000				309
310	Department of Health	1901	1508	Lauderhill Resource Access Program (RAP)			130,000		310
311	Department of Health	1032	976	LECOM Health: Clinic-Based Services Outreach	250,000				311
312	Department of Health	2224		Lee Health Mobile Health Services Unit	1,100,000				312
313	Department of Health		427	Leon County Sickle Cell Foundation- Before the Pain			50,000		313
314	Department of Health	1856	351	Live Like Bella Childhood Cancer Foundation	1,000,000		500,000		314
315	Department of Health	2339	626	Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research	2,000,000		1,000,000		315
316	Department of Health	3133	1598	NCH Healthcare System: System Operations Center	1,005,561				316
317	Department of Health	2743	1528	Nicklaus Children's Neonatal/Pediatric Critical Care Ambulances	250,000				317
318	Department of Health	2765	1660	Nicklaus Children's Simulation Center - Training for frontline personnel					318
319	Department of Health	1132	94	Nurse Family Partnership Sustainability and Expansion Funding	250,000				319

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320	Department of Health	2082	845	Options for Women's Building for Life Campaign			500,000		320
321	Department of Health	1620	1277	Orlando Health Opioid Navigator		500,000			321
322	Department of Health	1755	464	Pediatric Acute Rehabilitation Center			725,000		322
323	Department of Health	1358	1751	Pediatric Vision Center – Lions Eye institute for Transplant & Research	450,000				323
324	Department of Health	1360	1727	Phase II: Expansion of Excellent and Equitable Sickle Cell Disease Care in Florida	450,000		2,500,000		324
325	Department of Health	1005	656	Project Be Strong	100,000				325
326	Department of Health	1531	1268	Promise Fund of Florida	250,000		225,000		326
327	Department of Health	1023	1914	Ronald McDonald House Charities of South Florida			500,000		327
328	Department of Health	1191	1062	Senior Care Patient Home Monitoring Post Hospitalization	725,000		362,500		328
329	Department of Health	2426		St. John Bosco Clinic	250,000				329
330	Department of Health	1903	2139	St. Joseph's Children's Hospital-Chronic Complex Clinic	1,325,000		662,500		330
331	Department of Health	1830		Suncoast Communities Blood Bank Platelets and Plasma Retention and Research	300,000				331
332	Department of Health	1939	1969	Tampa General Behavioral Health Hospital	5,000,000				332
333	Department of Health	2726	2320	TechHealth Initiative - Orange County	200,000				333
334	Department of Health	1426	1704	The Way Free Medical Clinic College Drive New Clinic Facility Construction Project	1,450,000		725,000		334
335	Department of Health	2775		Therapeutic and Diagnostic Innovations In The Care Of Patients with Alzheimer's Disease	250,000				335
336	Department of Health	2321	1681	Trauma Center Readiness - Tallahassee Memorial Healthcare			750,000		336
337	Department of Health	1019	166	University of Miami - HIV/AIDS Research at Center for AIDS Research (CFAR)	1,000,000		750,000		337
338	Department of Health	1773	826	University of Miami Miller School of Medicine - Florida Stroke Registry	1,000,000				338
339	Department of Health	3156		University of South Florida Simulation Modeling to Reduce Opioid Overdoses	500,000				339
340	Department of Health	3113	1706	USF - Functional MRI	400,000				340
341	Department of Health	1350	173	Veterans Access Clinic at Nova Southeastern University	5,000,000		2,500,000		341
342	Department of Health		2066	We Reach Foundation Entrepreneur and Health Empowerment Program			100,000		342
343	Department of Health	1498	2150	West Augustine Health and Wellness Center	3,000,000				343
344	Department of Health	1280	378	Who We Play For: Sudden Cardiac Arrest Prevention	975,000				344
345	Department of Health	1762	122	Wolfson Children's Hospital Pediatric Behavioral Health Unit			2,000,000		345
346	Department of Health	2170	1181	YMCA Family Centers in Volusia & Flagler Counties	3,000,000		3,000,000		346
347	Department of Health	3080	1607	YMCA of Collier County Senior and Healthy Living Center	1,475,000				347
348	Department of Health	2676	1862	YMCA of Florida's First Coast Immokalee Unique Abilities Center-Multipurpose Facility Phase 3	450,000				348
349	Department of Health	1257	272	YMCA State Alliance - Safety Around Water/Drowning Prevention	250,000				349
	Department of Health Total				61,180,761	500,000	29,454,398	-	
350	Department of Veterans' Affairs	2670	431	Blue Angels Foundation (BAF); funding for PTS protocol to reduce veteran suicide)	250,000		500,000		350

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351	Department of Veterans' Affairs	2492	697	Empath Adult Day Center - Veterans	350,000		175,000		351
352	Department of Veterans' Affairs	2404	386	Five Star Veterans Center Homeless Housing and Re-integration Project	374,000				352
353	Department of Veterans' Affairs	1433	371	Florida Senior Veterans in Crisis Fund	360,000		250,000		353
354	Department of Veterans' Affairs	1466	174	Florida Veterans Foundation Veterans in Crisis Emergency Fund	360,000				354
355	Department of Veterans' Affairs	1001	35	Florida Veterans Legal Helpline	750,000		375,000		355
356	Department of Veterans' Affairs	2383	777	Florida Veterans Suicide Prevention	300,000		150,000		356
357	Department of Veterans' Affairs	2871	816	Florida Veterans Suicide Prevention - Fort Freedom	250,000		264,254		357
358	Department of Veterans' Affairs		2156	Home Again Inc.- St. Johns County Homeless Veterans Housing Project			3,000,000		358
359	Department of Veterans' Affairs	1995	1464	Home Base Florida Veteran & Family Care	1,500,000		750,000		359
360	Department of Veterans' Affairs	1131	975	Innovative Mental Health for Veterans and Their Families	455,015		227,508		360
361	Department of Veterans' Affairs	1494	2267	K9s For Warriors - Veterans Mental Health Support	1,000,000		500,000		361
362	Department of Veterans' Affairs	1624	1154	Quantum Leap Farm - Veteran Equine Assisted Therapy	256,680		256,680		362
363	Department of Veterans' Affairs	2875	933	Regional/National Adaptive Sports Training Center	250,000				363
364	Department of Veterans' Affairs	1002	32	SOF Missions - Suicide Prevention	250,000		500,000		364
365	Department of Veterans' Affairs	1226	1604	St. Lucie County Homeless Veterans Community Village	250,000				365
366	Department of Veterans' Affairs	2851	183	The Fire Watch Project, Inc.	250,000				366
367	Department of Veterans' Affairs	2853	682	The Transition House Homeless Veterans Program	350,000				367
368	Department of Veterans' Affairs		276	Veterans Helping Veterans - Veterans Outreach Program			110,940		368
369	Department of Veterans' Affairs	3172	690	Veterans Village of Citrus County, LLC Assisted Living Facility	250,000				369
370	Department of Veterans' Affairs	2200	388	Victory Village	250,000				370
371	Department of Veterans' Affairs	2299	2174	Women Veterans Ignited	568,745				371
	Department of Veterans' Affairs Total				8,624,440	-	7,059,382	-	
372				Total					372
Grand Total					225,275,265	19,427,014	107,836,758	986,771	